



5621 Town Hall Road, Delavan, Wisconsin 53115  
 (262) 728-3471 FAX (262) 728-3473  
 Email clerk@townofdelavan.com  
 Office Hours: M – F, 8:30 AM – 4:30 PM

**OFFICIAL NOTICE  
 PUBLIC BUDGET HEARING**

Notice is hereby given that on **Tuesday, November 16, 2021 at 6pm** in the Town of Delavan Town Hall, 5621Town Hall Rd, Town of Delavan, WI, a **PUBLIC HEARING** on the **PROPOSED 2022 BUDGET** of the Town of Delavan, Walworth County, will be held. The proposed budget in detail is available for inspection at the Town Clerk’s office between 8:30am and 4:30pm Monday through Friday. Attached is a summary of the proposed 2022 Budget.

<b>REVENUES</b>	<b>2020 BUDGET</b>	<b>2020 ACTUAL</b>	<b>2021 BUDGET</b>	<b>ACTUAL TO 09/30/21</b>	<b>2021 ACTUAL PROJECTED</b>	<b>2022 BUDGET PROPOSED</b>	<b>% CHANGE</b>
Taxes:							
General Property	3,522,470	3,518,963	3,609,958	1,290,912	3,609,958	4,199,177	16.3%
Other Tax	50,217	44,729	56,000	7,597	56,000	82,400	
Intergovernmental	533,502	557,906	376,300	265,022	376,300	555,186	
Licenses, Permits, & Judgements	108,900	151,103	107,250	129,479	107,250	166,300	
Fines/Forfeitures/Penalties	150,000	124,705	130,000	98,954	130,000	130,000	
Public Charges for Services	609,898	519,497	819,503	311,339	819,503	395,100	
Miscellaneous Revenue	204,142	457,103	54,000	453	54,000	259,900	
Other Financing Sources: ARPA	3,085,000	0	2,000,000	2,750,000	2,750,000	212,437	
Room Tax	9,163	9,163	7,665	0	7,665	7,665	
<b>TOTAL REVENUES</b>	<b>8,273,292</b>	<b>5,383,169</b>	<b>7,160,676</b>	<b>4,853,756</b>	<b>7,910,676</b>	<b>6,008,165</b>	
<b>EXPENDITURES</b>							
General Government	630,387	660,579	683,354	427,398	683,354	665,126	
Public Safety	2,261,466	2,037,740	2,383,545	1,606,506	2,383,545	2,973,046	
Public Works	883,315	540,332	878,697	840,856	878,697	832,946	
Lake Maintenance	0	0	0	0	0	0	
Culture/Recreation/Education	124,321	114,938	153,920	85,193	153,920	146,792	
Conservation & Development	80,100	111,456	27,600	76,537	27,600	96,400	
Debt Service	1,011,519	1,163,718	1,092,500	1,092,500	1,092,500	1,157,955	
Other Financing Uses/ARPA	0	0	0	0	0	0	
Tourism/Historical/Cemetery	5,000	7,000	0	2,000	0	12,000	
Contingency Fund	0	0	0	0	0	0	
Capital Improvements	3,198,050	3,462,103	2,000,000	0	2,000,000	123,900	
<b>TOTAL EXPENDITURES</b>	<b>8,194,158</b>	<b>8,097,866</b>	<b>7,219,616</b>	<b>4,130,990</b>	<b>7,219,616</b>	<b>6,008,165</b>	<b>-16.8%</b>
<b>EXCESS OF REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>79,134</b>	<b>(2,714,697)</b>	<b>(58,940)</b>	<b>722,766</b>	<b>691,060</b>	<b>0</b>	

**CASH BALANCE JAN. 1  
(EXCLUDING ADVANCE TAX ROLL  
COLLECTIONS):**

Reserved/Equipment	24,458	24,458	24,458
Reserved/Wetlands Capital Projects Fund	357,763	350,168	350,168
Reserved/EMS Grant	30,301	30,301	30,301
Reserved/Dam Maintenance	0	0	0
Reserved/Parks Dedication Fees	20,585	21,585	21,585
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**CASH BALANCE DEC. 31  
(EXCLUDING ADVANCE TAX ROLL  
COLLECTIONS):**

	<u>433,107</u>	<u>426,512</u>	<u>426,512</u>
Reserved/Equipment	24,458	24,458	24,458
Reserved/Wetlands Capital Projects Fund	350,168	350,168	350,168
Reserved/EMS Grant	30,301	30,301	30,301
Reserved/Dam Maintenance	0	0	0
Reserved Parks/Dedication Fees	21,585	21,585	21,585
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	<u>426,512</u>	<u>426,512</u>	<u>426,512</u>

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<b>Property Taxes Levied for Town</b>	<b>3,518,963</b>	<b>3,609,958</b>	<b>4,199,177</b>	<b>16.3%</b>
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<b>Total 2022 Anticipated Expenditures *****</b>	<b>6,008,165</b>
Less: Total 2022 Anticipated Non-Property Tax Revenue*****	(1,596,551)
<b>Less: Estimated Excess Cash Balance/Debt Proceeds applied to Reduce Levy: Unreserved/Undesignated****</b>	<b>(212,437)</b>
<b>AMOUNT REQUIRED FOR TOWN OF DELAVAN TAX LEVY*****</b>	<b><u>4,199,177</u></b>
<b>The Town of Delavan has outstanding General Obligations as of 12/31/2021*****</b>	<b><u>16,200,000</u></b>

Prepared by:	Attest:
John Olson - Administrator	Darlene Stark - Treasurer



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**OFFICIAL NOTICE**  
**SPECIAL MEETING OF THE ELECTORS**  
**OF THE TOWN OF DELAVAN,**  
**WALWORTH COUNTY**

Notice is hereby given that on **Tuesday, November 16, 2021** immediately following completion of the Public Hearing on the proposed 2022 Budget, which begins at 6:00 p.m. at the Town of Delavan Town Hall, a Special Town Meeting of the electors called pursuant to Section 60.12 (1) (a) of Wisconsin Statutes by the Town Board for the following purposes will be held:

- a) To adopt the 2021 Town Tax Levy to be paid in 2022 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes

**OFFICIAL NOTICE**  
**SPECIAL TOWN BOARD MEETING**

The Town of Delavan Town Board will hold a Special Town Board Meeting immediately following the Special Meeting of Electors on **Tuesday, November 16, 2021**, in the Town of Delavan Town Hall, 5621 Town Hall Road, Town of Delavan, WI.

**AGENDA**

- 1) Call to Order
- 2) Pledge of Allegiance
- 3) Roll Call
- 4) Declaration of a quorum present for doing business
- 5) Communications
- 6) Comments and Suggestions of citizens present
- 7) Approval of Minutes:
  - a) Minutes of the Public Hearing Proposed 2021 Budget/Town Electors Meeting/Special Town Meeting—November 17, 2020
- 8) OLD BUSINESS: None
- 9) NEW BUSINESS
  - a) Discussion/possible action on any changes being made in the 2022 Proposed Budget
  - b) Discussion/possible action on adoption of the 2022 Proposed Budget
- 10) ADJOURNMENT

Kristy McChristy, Town Clerk

10/25/21

**A Quorum of the Town Board May be Present**

**The agenda may be posted at any two of the following places:** *Town Hall, [www.townofdelavan.com](http://www.townofdelavan.com), FNBT, Lakefront Mobil, Maxi One and Piggly Wiggly Copies: Committee Members, Town Board, Delavan Enterprise, and Janesville Gazette.* Any person who has a qualifying disability as defined by the American with Disabilities act that requires the meeting or the materials at the meeting to be in an accessible location or format must contact the Town of Delavan, 5621 Town Hall Road, Delavan Wisconsin at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.

**The Town of Delavan is an Equal Opportunity Employer**